

Oklahoma State Department of Education  
Financial Accounting

12/10/2023 7:53:48 AM

OCAS Maintenance of Effort Report  
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2021 70 TEXAS I060 GOODWELL ADA 206.19

*Total Expenditures* 2,510,845.27

Adult Education .00

Community Services .00

Capital Outlay 58,051.03

Non Resident Tuition .00

Federal Funds 352,402.59

Student Activities 126,825.25

*Less Deductions* 537,278.87

Teacher Retirement 10,760.11

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 10,760.11

Current Expenditures 1,984,326.51

2022 70 TEXAS I060 GOODWELL ADA 209.02

*Total Expenditures* 2,476,204.35

Adult Education .00

Community Services .00

Capital Outlay 84,407.58

Non Resident Tuition .00

Federal Funds 281,739.91

Student Activities 144,318.00

*Less Deductions* 510,465.49

Teacher Retirement 10,725.31

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 10,725.31

Current Expenditures 1,976,464.17

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Changes in Expenditures -0.40 %

Changes in PER CAP -1.75 %