

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2021</b>	<b>72 TULSA</b>	<b>E004 TULSA CHARTER: SCHL ARTS/SCI.</b>	<b>ADA 468.16</b>
	<i>Total Expenditures</i>	<i>3,604,714.38</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	294,869.92	
	Student Activities	15,248.11	
	<i>Less Deductions</i>	<i>310,118.03</i>	
	Teacher Retirement	14,518.71	
	Career Tech	70,269.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>84,787.71</i>	
	Current Expenditures		<b>3,379,384.06</b>

<b>2022</b>	<b>72 TULSA</b>	<b>E004 TULSA CHARTER: SCHL ARTS/SCI.</b>	<b>ADA 433.83</b>
	<i>Total Expenditures</i>	<i>4,344,480.55</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	128,018.75	
	Non Resident Tuition	.00	
	Federal Funds	507,324.22	
	Student Activities	34,818.34	
	<i>Less Deductions</i>	<i>670,161.31</i>	
	Teacher Retirement	15,448.64	
	Career Tech	186,400.48	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>201,849.12</i>	
	Current Expenditures		<b>3,876,168.36</b>

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Changes in Expenditures	<b>14.70 %</b>
Changes in PER CAP	<b>23.77 %</b>