Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**72 TULSA**	**E005 KIPP TULSA ACADEMY PREP CHARTER**	**ADA**	**470.06**
	Total Expenditures	*5,570,324.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,089.93		
	Non Resident Tuition	.00		
	Federal Funds	669,800.62		
	Student Activities	22,397.21		
	Less Deductions	*696,287.76*		
	Teacher Retirement	8,125.50		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,125.50*		
	Current Expenditures		**4,882,161.78**	
2022	**72 TULSA**	**E005 KIPP TULSA ACADEMY PREP CHARTER**	**ADA**	**511.55**
	Total Expenditures	*6,540,495.97*		
	Adult Education	427.79		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	1,185,071.74		
	Student Activities	35,530.63		
	Less Deductions	*1,221,030.16*		
	Teacher Retirement	7,998.25		
	Career Tech	41,422.33		
	Co-Op Funds	.00		
	Plus Inputs	*49,420.58*		
	Current Expenditures		**5,368,886.39**	

Changes in Expenditures	**9.97 %**
Changes in PER CAP	**1.05 %**