

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2021	72 TULSA	G004 SANKOFA MIDDLE SCHL (CHARTER)	ADA 79.13
	<i>Total Expenditures</i>		<i>607,794.03</i>
	Adult Education		.00
	Community Services		.00
	Capital Outlay		400.00
	Non Resident Tuition		.00
	Federal Funds		130,790.17
	Student Activities		.00
	<i>Less Deductions</i>		<i>131,190.17</i>
	Teacher Retirement		.00
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<i>.00</i>
	Current Expenditures		476,603.86
2022	72 TULSA	G004 SANKOFA MIDDLE SCHL (CHARTER)	ADA 80.33
	<i>Total Expenditures</i>		<i>632,458.65</i>
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		107,513.10
	Student Activities		.00
	<i>Less Deductions</i>		<i>107,513.10</i>
	Teacher Retirement		.00
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<i>.00</i>
	Current Expenditures		524,945.55
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	Changes in Expenditures		10.14 %
	Changes in PER CAP		8.48 %