

Oklahoma State Department of Education
Financial Accounting

7/26/2024 6:41:50 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	72 TULSA	G004 SANKOFA MIDDLE SCHL (CHARTER)	ADA 79.13
	<i>Total Expenditures</i>		607,794.03
	Adult Education		.00
	Community Services		.00
	Capital Outlay		400.00
	Non Resident Tuition		.00
	Federal Funds		130,790.17
	Student Activities		.00
	<i>Less Deductions</i>		131,190.17
	Teacher Retirement		.00
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		.00
	Current Expenditures		476,603.86

2022	72 TULSA	G004 SANKOFA MIDDLE SCHL (CHARTER)	ADA 80.33
	<i>Total Expenditures</i>		632,458.65
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		107,513.10
	Student Activities		.00
	<i>Less Deductions</i>		107,513.10
	Teacher Retirement		.00
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		.00
	Current Expenditures		524,945.55

Changes in Expenditures	10.14 %
Changes in PER CAP - ADA	8.48 %