

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 72 TULSA I001 TULSA ADA 26735.36

Total Expenditures 373,732,153.41

Adult Education .00

Community Services .00

Capital Outlay 3,101,717.97

Non Resident Tuition .00

Federal Funds 68,352,069.56

Student Activities 453,372.06

Less Deductions 71,907,159.59

Teacher Retirement 1,489,575.73

Career Tech 9,878,273.00

Co-Op Funds .00

Plus Inputs 11,367,848.73

Current Expenditures 313,192,842.55

2022 72 TULSA I001 TULSA ADA 28090.57

Total Expenditures 396,457,479.13

Adult Education .00

Community Services .00

Capital Outlay 3,529,745.27

Non Resident Tuition .00

Federal Funds 97,207,818.41

Student Activities 1,095,820.62

Less Deductions 101,833,384.30

Teacher Retirement 1,308,323.34

Career Tech 8,682,868.62

Co-Op Funds .00

Plus Inputs 9,991,191.96

Current Expenditures 304,615,286.79

Changes in Expenditures -2.74 %

Changes in PER CAP -7.43 %