Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**72 TULSA**	**I002 SAND SPRINGS**	**ADA**	**4648.45**

Total Expenditures	*41,749,672.02*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	653,251.21	
Non Resident Tuition	.00	
Federal Funds	5,289,961.08	
Student Activities	1,418,494.04	
Less Deductions	*7,361,706.33*	
Teacher Retirement	248,196.12	
Career Tech	2,041,372.00	
Co-Op Funds	84,172.30	
Plus Inputs	*2,373,740.42*	
Current Expenditures		**36,761,706.11**

2022	**72 TULSA**	**I002 SAND SPRINGS**	**ADA**	**4777.13**

Total Expenditures	*47,287,649.88*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	476,924.00	
Non Resident Tuition	.00	
Federal Funds	8,146,884.92	
Student Activities	1,852,726.21	
Less Deductions	*10,476,535.13*	
Teacher Retirement	222,661.27	
Career Tech	2,592,653.09	
Co-Op Funds	232,980.11	
Plus Inputs	*3,048,294.47*	
Current Expenditures		**39,859,409.22**

Changes in Expenditures	**8.43 %**
Changes in PER CAP - ADA	**5.50 %**