

Oklahoma State Department of Education  
Financial Accounting

4/1/2023 9:09:23 AM

OCAS Maintenance of Effort Report

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2021                    72 TULSA                    I009 UNION                    ADA 13993.44

*Total Expenditures*                    153,619,994.21

Adult Education                    449,682.24

Community Services                    .00

Capital Outlay                    335,316.68

Non Resident Tuition                    123,061.58

Federal Funds                    24,265,789.32

Student Activities                    949,101.48

*Less Deductions*                    26,122,951.30

Teacher Retirement                    638,880.69

Career Tech                    4,244,146.00

Co-Op Funds                    .00

*Plus Inputs*                    4,883,026.69

Current Expenditures                    **132,380,069.60**

2022                    72 TULSA                    I009 UNION                    ADA 13551.57

*Total Expenditures*                    156,625,512.78

Adult Education                    373,292.68

Community Services                    .00

Capital Outlay                    1,453,226.60

Non Resident Tuition                    118,803.74

Federal Funds                    24,904,743.45

Student Activities                    1,426,800.80

*Less Deductions*                    28,276,867.27

Teacher Retirement                    632,838.64

Career Tech                    5,660,741.45

Co-Op Funds                    .00

*Plus Inputs*                    6,293,580.09

Current Expenditures                    **134,642,225.60**

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Changes in Expenditures                    **1.71 %**

Changes in PER CAP                    **5.02 %**