

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 73 WAGONER I017 COWETA ADA 3112.28

Total Expenditures 25,436,278.58

Adult Education .00

Community Services .00

Capital Outlay 39,985.49

Non Resident Tuition .00

Federal Funds 4,234,790.47

Student Activities 527,452.16

Less Deductions 4,802,228.12

Teacher Retirement 172,208.47

Career Tech 572,006.00

Co-Op Funds 431.60

Plus Inputs 744,646.07

Current Expenditures 21,378,696.53

2022 73 WAGONER I017 COWETA ADA 3243.40

Total Expenditures 28,800,383.87

Adult Education .00

Community Services .00

Capital Outlay 22,517.52

Non Resident Tuition .00

Federal Funds 4,452,854.97

Student Activities 874,908.10

Less Deductions 5,350,280.59

Teacher Retirement 171,487.53

Career Tech 612,257.97

Co-Op Funds .00

Plus Inputs 783,745.50

Current Expenditures 24,233,848.78

Changes in Expenditures 13.36 %

Changes in PER CAP 8.76 %