

**Oklahoma State Department of Education
Financial Accounting**

12/10/2023 8:34:55 AM

OCAS Maintenance of Effort Report

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2021	74 WASHINGTON	I004 COPAN	ADA 199.11
	<i>Total Expenditures</i>		2,356,058.54
	Adult Education		.00
	Community Services		.00
	Capital Outlay		169,031.58
	Non Resident Tuition		.00
	Federal Funds		427,118.42
	Student Activities		117,347.66
	<i>Less Deductions</i>		<u>713,497.66</u>
	Teacher Retirement		10,238.86
	Career Tech		112,875.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<u>123,113.86</u>
	Current Expenditures		1,765,674.74

2022	74 WASHINGTON	I004 COPAN	ADA 210.78
	<i>Total Expenditures</i>		2,342,091.94
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		518,305.34
	Student Activities		127,857.83
	<i>Less Deductions</i>		<u>646,163.17</u>
	Teacher Retirement		9,118.86
	Career Tech		40,298.10
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<u>49,416.96</u>
	Current Expenditures		1,745,345.73

Changes in Expenditures	-1.15 %
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Changes in PER CAP	-6.62 %
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