Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**75 WASHITA**	**I078 CORDELL**	**ADA**	**597.03**
	Total Expenditures	*7,041,725.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	381,047.56		
	Non Resident Tuition	.00		
	Federal Funds	1,138,948.71		
	Student Activities	236,729.52		
	Less Deductions	*1,756,725.79*		
	Teacher Retirement	40,421.85		
	Career Tech	315,438.00		
	Co-Op Funds	.00		
	Plus Inputs	*355,859.85*		
	Current Expenditures		**5,640,859.54**	
2022	**75 WASHITA**	**I078 CORDELL**	**ADA**	**593.70**
	Total Expenditures	*7,176,233.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	84,447.39		
	Non Resident Tuition	.00		
	Federal Funds	1,597,822.57		
	Student Activities	333,950.68		
	Less Deductions	*2,016,220.64*		
	Teacher Retirement	35,569.45		
	Career Tech	235,532.18		
	Co-Op Funds	.00		
	Plus Inputs	*271,101.63*		
	Current Expenditures		**5,431,114.13**	

Changes in Expenditures	**-3.72 %**
Changes in PER CAP	**-3.19 %**