Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**77 WOODWARD**	**I001 WOODWARD**	**ADA**	**2354.95**

Total Expenditures	*24,436,583.42*
Adult Education	17,059.08
Community Services	.00
Capital Outlay	90,913.09
Non Resident Tuition	11,301.00
Federal Funds	7,679,947.56
Student Activities	667,402.32
Less Deductions	*8,466,623.05*
Teacher Retirement	136,343.47
Career Tech	969,783.00
Co-Op Funds	191,752.79
Plus Inputs	*1,297,879.26*
Current Expenditures	**17,267,839.63**

2022	**77 WOODWARD**	**I001 WOODWARD**	**ADA**	**2377.02**

Total Expenditures	*24,648,045.50*
Adult Education	18,373.20
Community Services	.00
Capital Outlay	100,426.88
Non Resident Tuition	11,301.00
Federal Funds	5,423,200.08
Student Activities	700,440.43
Less Deductions	*6,253,741.59*
Teacher Retirement	130,409.27
Career Tech	1,093,424.05
Co-Op Funds	69,367.66
Plus Inputs	*1,293,200.98*
Current Expenditures	**19,687,504.89**

Changes in Expenditures	**14.01 %**
Changes in PER CAP	**12.96 %**