Oklahoma State Department of Education
Financial Accounting

7/26/2024 7:59:19 PM

OCAS Maintenance of Effort Report

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2022	**01 ADAIR**	**C019 PEAVINE**	**ADA**	**86.79**
	Total Expenditures	*1,585,658.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	550,355.19		
	Student Activities	37,329.11		
	Less Deductions	*587,684.30*		
	Teacher Retirement	8,221.71		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,221.71*		
	Current Expenditures		**1,006,196.30**	
2023	**01 ADAIR**	**C019 PEAVINE**	**ADA**	**76.71**
	Total Expenditures	*1,532,143.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	740.00		
	Non Resident Tuition	.00		
	Federal Funds	487,889.78		
	Student Activities	43,744.87		
	Less Deductions	*532,374.65*		
	Teacher Retirement	9,037.67		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,037.67*		
	Current Expenditures		**1,008,806.39**	

Changes in Expenditures	**0.26 %**
Changes in PER CAP - ADA	**13.43 %**