

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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2022	01 ADAIR	C022 MARYETTA	ADA 623.09
	<i>Total Expenditures</i>	8,127,198.42	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	75,454.63	
	Non Resident Tuition	.00	
	Federal Funds	3,391,402.54	
	Student Activities	175,577.54	
	<i>Less Deductions</i>	3,642,434.71	
	Teacher Retirement	41,161.83	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	41,161.83	
	Current Expenditures		<b>4,525,925.54</b>

2023	01 ADAIR	C022 MARYETTA	ADA 594.49
	<i>Total Expenditures</i>	9,375,374.17	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	328,882.21	
	Non Resident Tuition	.00	
	Federal Funds	3,894,697.10	
	Student Activities	154,785.97	
	<i>Less Deductions</i>	4,378,365.28	
	Teacher Retirement	40,488.82	
	Career Tech	.00	
	Co-Op Funds	1,925.71	
	<i>Plus Inputs</i>	42,414.53	
	Current Expenditures		<b>5,039,423.42</b>

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Changes in Expenditures	<b>11.35 %</b>
Changes in PER CAP - ADA	<b>16.70 %</b>