Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**01 ADAIR**	**C028 ZION**	**ADA**	**286.66**
	Total Expenditures	*3,882,950.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,083.20		
	Non Resident Tuition	.00		
	Federal Funds	1,256,140.31		
	Student Activities	159,293.22		
	Less Deductions	*1,422,516.73*		
	Teacher Retirement	25,116.44		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*25,116.44*		
	Current Expenditures		**2,485,550.23**	
2023	**01 ADAIR**	**C028 ZION**	**ADA**	**276.44**
	Total Expenditures	*3,771,552.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,274.62		
	Non Resident Tuition	.00		
	Federal Funds	1,132,538.24		
	Student Activities	133,307.12		
	Less Deductions	*1,345,119.98*		
	Teacher Retirement	26,188.19		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*26,188.19*		
	Current Expenditures		**2,452,620.59**	

Changes in Expenditures	**-1.32 %**
Changes in PER CAP - ADA	**2.33 %**