Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**01 ADAIR**	**C029 DAHLONEGAH**	**ADA**	**144.91**
	Total Expenditures	*3,506,965.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,164.70		
	Non Resident Tuition	.00		
	Federal Funds	630,626.17		
	Student Activities	42,087.65		
	Less Deductions	*683,878.52*		
	Teacher Retirement	15,589.22		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*15,589.22*		
	Current Expenditures		**2,838,675.77**	
2023	**01 ADAIR**	**C029 DAHLONEGAH**	**ADA**	**147.20**
	Total Expenditures	*3,783,886.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	92,775.00		
	Non Resident Tuition	.00		
	Federal Funds	909,932.16		
	Student Activities	60,141.85		
	Less Deductions	*1,062,849.01*		
	Teacher Retirement	17,193.96		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*17,193.96*		
	Current Expenditures		**2,738,231.60**	

Changes in Expenditures	**-3.54 %**
Changes in PER CAP - ADA	**-5.04 %**