Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**01 ADAIR**	**I004 WATTS**	**ADA**	**225.49**
	Total Expenditures	*3,135,765.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	145,480.84		
	Non Resident Tuition	.00		
	Federal Funds	666,199.56		
	Student Activities	83,872.19		
	Less Deductions	*895,552.59*		
	Teacher Retirement	12,124.97		
	Career Tech	93,224.24		
	Co-Op Funds	.00		
	Plus Inputs	*105,349.21*		
	Current Expenditures		**2,345,561.67**	
2023	**01 ADAIR**	**I004 WATTS**	**ADA**	**207.88**
	Total Expenditures	*2,897,990.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	142,583.00		
	Non Resident Tuition	.00		
	Federal Funds	557,167.62		
	Student Activities	79,625.94		
	Less Deductions	*779,376.56*		
	Teacher Retirement	10,191.71		
	Career Tech	51,962.00		
	Co-Op Funds	71.71		
	Plus Inputs	*62,225.42*		
	Current Expenditures		**2,180,838.98**	

Changes in Expenditures	**-7.02 %**
Changes in PER CAP - ADA	**0.85 %**