Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**01 ADAIR**	**I011 WESTVILLE**	**ADA**	**875.71**
	Total Expenditures	*13,489,926.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,103,606.88		
	Non Resident Tuition	.00		
	Federal Funds	2,982,968.34		
	Student Activities	108,776.48		
	Less Deductions	*4,195,351.70*		
	Teacher Retirement	69,310.79		
	Career Tech	256,097.54		
	Co-Op Funds	.00		
	Plus Inputs	*325,408.33*		
	Current Expenditures		**9,619,983.38**	
2023	**01 ADAIR**	**I011 WESTVILLE**	**ADA**	**904.90**
	Total Expenditures	*12,952,116.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	544,558.78		
	Non Resident Tuition	.00		
	Federal Funds	2,762,830.61		
	Student Activities	139,574.98		
	Less Deductions	*3,446,964.37*		
	Teacher Retirement	65,898.83		
	Career Tech	165,428.92		
	Co-Op Funds	.00		
	Plus Inputs	*231,327.75*		
	Current Expenditures		**9,736,480.37**	

Changes in Expenditures	**1.21 %**
Changes in PER CAP - ADA	**-2.06 %**