

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2022 01 ADAIR I025 STILWELL ADA 1246.57

Total Expenditures 16,106,219.62

Adult Education 330.00

Community Services .00

Capital Outlay 85,544.02

Non Resident Tuition .00

Federal Funds 4,653,204.24

Student Activities 547,860.05

Less Deductions 5,286,938.31

Teacher Retirement 77,349.96

Career Tech 419,932.01

Co-Op Funds 130,573.15

Plus Inputs 627,855.12

Current Expenditures 11,447,136.43

2023 01 ADAIR I025 STILWELL ADA 1330.97

Total Expenditures 18,015,911.36

Adult Education .00

Community Services .00

Capital Outlay 439,289.59

Non Resident Tuition .00

Federal Funds 5,705,953.83

Student Activities 727,434.05

Less Deductions 6,872,677.47

Teacher Retirement 76,189.40

Career Tech 322,809.00

Co-Op Funds 127,096.66

Plus Inputs 526,095.06

Current Expenditures 11,669,328.95

Changes in Expenditures 1.94 %

Changes in PER CAP - ADA -4.52 %