Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**01 ADAIR**	**I030 CAVE SPRINGS**	**ADA**	**156.00**

Total Expenditures	*3,066,544.78*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	44,671.91	
Non Resident Tuition	.00	
Federal Funds	1,155,064.07	
Student Activities	79,242.37	
Less Deductions	*1,278,978.35*	
Teacher Retirement	9,331.17	
Career Tech	49,536.22	
Co-Op Funds	.00	
Plus Inputs	*58,867.39*	
Current Expenditures		**1,846,433.82**

2023	**01 ADAIR**	**I030 CAVE SPRINGS**	**ADA**	**176.41**

Total Expenditures	*3,028,958.34*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	44,625.66	
Non Resident Tuition	.00	
Federal Funds	806,948.83	
Student Activities	84,042.62	
Less Deductions	*935,617.11*	
Teacher Retirement	8,809.62	
Career Tech	42,903.13	
Co-Op Funds	3,903.66	
Plus Inputs	*55,616.41*	
Current Expenditures		**2,148,957.64**

Changes in Expenditures	**16.38 %**
Changes in PER CAP - ADA	**2.91 %**