Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**126.64**

Total Expenditures	*3,126,830.41*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	3,189.00	
Non Resident Tuition	.00	
Federal Funds	223,728.83	
Student Activities	65,450.87	
Less Deductions	*292,368.70*	
Teacher Retirement	15,411.72	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*15,411.72*	
Current Expenditures		**2,849,873.43**

2023	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**132.15**

Total Expenditures	*3,235,403.39*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	3,200.00	
Non Resident Tuition	.00	
Federal Funds	201,152.84	
Student Activities	61,374.26	
Less Deductions	*265,727.10*	
Teacher Retirement	13,756.54	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*13,756.54*	
Current Expenditures		**2,983,432.83**

Changes in Expenditures	**4.69 %**
Changes in PER CAP - ADA	**0.32 %**