Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**126.64**

Total Expenditures	*3,126,830.41*
Adult Education	.00
Community Services	.00
Capital Outlay	3,189.00
Non Resident Tuition	.00
Federal Funds	223,728.83
Student Activities	65,450.87
Less Deductions	*292,368.70*
Teacher Retirement	15,411.72
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*15,411.72*
Current Expenditures	**2,849,873.43**

2023	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**132.15**

Total Expenditures	*3,235,403.39*
Adult Education	.00
Community Services	.00
Capital Outlay	3,200.00
Non Resident Tuition	.00
Federal Funds	201,152.84
Student Activities	61,374.26
Less Deductions	*265,727.10*
Teacher Retirement	13,756.54
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*13,756.54*
Current Expenditures	**2,983,432.83**

Changes in Expenditures	**4.69 %**
Changes in PER CAP - ADA	**0.32 %**