

Oklahoma State Department of Education
 Financial Accounting

7/21/2024 9:02:32 PM

OCAS Maintenance of Effort Report
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2022 02 ALFALFA I046 CHEROKEE ADA 391.99

Total Expenditures 4,663,250.85

Adult Education .00

Community Services .00

Capital Outlay 28,059.21

Non Resident Tuition .00

Federal Funds 794,077.61

Student Activities 224,724.74

Less Deductions 1,046,861.56

Teacher Retirement 29,187.26

Career Tech 446,363.21

Co-Op Funds .00

Plus Inputs 475,550.47

Current Expenditures **4,091,939.76**

2023 02 ALFALFA I046 CHEROKEE ADA 391.27

Total Expenditures 4,969,789.03

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 864,479.66

Student Activities 264,029.31

Less Deductions 1,128,508.97

Teacher Retirement 26,080.04

Career Tech 543,896.64

Co-Op Funds .00

Plus Inputs 569,976.68

Current Expenditures **4,411,256.74**

Changes in Expenditures **7.80 %**

Changes in PER CAP - ADA **8.01 %**