Oklahoma State Department of Education
Financial Accounting

1/13/2025 7:06:21 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**03 ATOKA**	**I026 CANEY**	**ADA**	**244.86**
	Total Expenditures	*3,911,005.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,841.82		
	Non Resident Tuition	35,170.29		
	Federal Funds	1,523,757.16		
	Student Activities	155,016.24		
	Less Deductions	*1,728,785.51*		
	Teacher Retirement	13,784.60		
	Career Tech	45,570.88		
	Co-Op Funds	.00		
	Plus Inputs	*59,355.48*		
	Current Expenditures		**2,241,575.40**	
2023	**03 ATOKA**	**I026 CANEY**	**ADA**	**238.28**
	Total Expenditures	*3,929,213.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,843.31		
	Non Resident Tuition	6,783.65		
	Federal Funds	1,184,645.61		
	Student Activities	147,082.81		
	Less Deductions	*1,390,355.38*		
	Teacher Retirement	15,621.40		
	Career Tech	41,191.64		
	Co-Op Funds	.00		
	Plus Inputs	*56,813.04*		
	Current Expenditures		**2,595,670.68**	

Changes in Expenditures	**15.80 %**
Changes in PER CAP - ADA	**19.00 %**