Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**04 BEAVER**	**I022 BEAVER**	**ADA**	**269.77**
	Total Expenditures	*3,466,441.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,555.00		
	Non Resident Tuition	.00		
	Federal Funds	438,779.63		
	Student Activities	202,646.43		
	Less Deductions	*662,981.06*		
	Teacher Retirement	18,740.24		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*18,740.24*		
	Current Expenditures		**2,822,200.50**	
2023	**04 BEAVER**	**I022 BEAVER**	**ADA**	**237.73**
	Total Expenditures	*3,591,945.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,640.04		
	Non Resident Tuition	.00		
	Federal Funds	415,955.35		
	Student Activities	212,830.20		
	Less Deductions	*633,425.59*		
	Teacher Retirement	19,032.17		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*19,032.17*		
	Current Expenditures		**2,977,551.97**	

Changes in Expenditures	**5.50 %**
Changes in PER CAP - ADA	**19.72 %**