Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**05 BECKHAM**	**I002 MERRITT**	**ADA**	**791.82**
	Total Expenditures	*7,828,491.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	320,883.51		
	Non Resident Tuition	.00		
	Federal Funds	2,098,899.16		
	Student Activities	446,151.71		
	Less Deductions	*2,865,934.38*		
	Teacher Retirement	38,005.40		
	Career Tech	360,492.16		
	Co-Op Funds	.00		
	Plus Inputs	*398,497.56*		
	Current Expenditures		**5,361,054.54**	
2023	**05 BECKHAM**	**I002 MERRITT**	**ADA**	**764.27**
	Total Expenditures	*8,068,726.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	143,008.19		
	Non Resident Tuition	.00		
	Federal Funds	1,466,186.69		
	Student Activities	520,078.73		
	Less Deductions	*2,129,273.61*		
	Teacher Retirement	39,980.53		
	Career Tech	607,541.47		
	Co-Op Funds	.00		
	Plus Inputs	*647,522.00*		
	Current Expenditures		**6,586,974.48**	

Changes in Expenditures	**22.87 %**
Changes in PER CAP - ADA	**27.30 %**