Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**05 BECKHAM**	**I006 ELK CITY**	**ADA**	**1907.38**
	Total Expenditures	*19,066,257.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,764.00		
	Non Resident Tuition	.00		
	Federal Funds	4,793,970.09		
	Student Activities	512,904.54		
	Less Deductions	*5,322,638.63*		
	Teacher Retirement	104,338.91		
	Career Tech	792,109.68		
	Co-Op Funds	.00		
	Plus Inputs	*896,448.59*		
	Current Expenditures		**14,640,067.40**	
2023	**05 BECKHAM**	**I006 ELK CITY**	**ADA**	**1936.01**
	Total Expenditures	*21,383,116.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,299,112.78		
	Non Resident Tuition	.00		
	Federal Funds	4,590,315.81		
	Student Activities	559,938.89		
	Less Deductions	*6,449,367.48*		
	Teacher Retirement	100,613.20		
	Career Tech	585,364.78		
	Co-Op Funds	.00		
	Plus Inputs	*685,977.98*		
	Current Expenditures		**15,619,726.73**	

Changes in Expenditures	**6.69 %**
Changes in PER CAP - ADA	**5.11 %**