

Oklahoma State Department of Education
Financial Accounting

5/28/2024 2:31:47 AM

OCAS Maintenance of Effort Report

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2022 05 BECKHAM I006 ELK CITY ADA 1907.38

Total Expenditures 19,066,257.44

Adult Education .00

Community Services .00

Capital Outlay 15,764.00

Non Resident Tuition .00

Federal Funds 4,793,970.09

Student Activities 512,904.54

Less Deductions 5,322,638.63

Teacher Retirement 104,338.91

Career Tech 792,109.68

Co-Op Funds .00

Plus Inputs 896,448.59

Current Expenditures 14,640,067.40

2023 05 BECKHAM I006 ELK CITY ADA 1936.01

Total Expenditures 21,383,116.23

Adult Education .00

Community Services .00

Capital Outlay 1,299,112.78

Non Resident Tuition .00

Federal Funds 4,590,315.81

Student Activities 559,938.89

Less Deductions 6,449,367.48

Teacher Retirement 100,613.20

Career Tech 585,364.78

Co-Op Funds .00

Plus Inputs 685,977.98

Current Expenditures 15,619,726.73

Changes in Expenditures 6.69 %

Changes in PER CAP -
ADA 5.11 %