Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**05 BECKHAM**	**I031 SAYRE**	**ADA**	**666.20**
	Total Expenditures	*7,017,576.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	93,438.63		
	Non Resident Tuition	.00		
	Federal Funds	1,166,074.54		
	Student Activities	302,454.70		
	Less Deductions	*1,561,967.87*		
	Teacher Retirement	35,339.83		
	Career Tech	299,824.54		
	Co-Op Funds	.00		
	Plus Inputs	*335,164.37*		
	Current Expenditures		**5,790,772.66**	
2023	**05 BECKHAM**	**I031 SAYRE**	**ADA**	**662.76**
	Total Expenditures	*7,979,913.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	109,250.88		
	Non Resident Tuition	.00		
	Federal Funds	1,444,794.64		
	Student Activities	330,826.01		
	Less Deductions	*1,884,871.53*		
	Teacher Retirement	38,742.46		
	Career Tech	280,404.01		
	Co-Op Funds	.00		
	Plus Inputs	*319,146.47*		
	Current Expenditures		**6,414,188.67**	

Changes in Expenditures	**10.77 %**
Changes in PER CAP - ADA	**11.33 %**