Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**05 BECKHAM**	**I051 ERICK**	**ADA**	**192.02**
	Total Expenditures	*2,791,864.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,575.92		
	Non Resident Tuition	.00		
	Federal Funds	468,771.70		
	Student Activities	86,823.64		
	Less Deductions	*593,171.26*		
	Teacher Retirement	14,767.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,767.49*		
	Current Expenditures		**2,213,460.46**	
2023	**05 BECKHAM**	**I051 ERICK**	**ADA**	**193.26**
	Total Expenditures	*2,980,740.84*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,750.00		
	Non Resident Tuition	.00		
	Federal Funds	433,444.84		
	Student Activities	107,970.13		
	Less Deductions	*575,164.97*		
	Teacher Retirement	16,443.51		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*16,443.51*		
	Current Expenditures		**2,422,019.38**	

Changes in Expenditures	**9.42 %**
Changes in PER CAP - ADA	**8.72 %**