

Oklahoma State Department of Education  
 Financial Accounting

8/5/2024 9:24:53 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2022</b>	<b>06 BLAINE</b>	<b>1080 GEARY</b>	<b>ADA 250.72</b>
	<i>Total Expenditures</i>		6,115,825.05
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		546,618.81
	Student Activities		62,948.03
	<i>Less Deductions</i>		609,566.84
	Teacher Retirement		17,067.68
	Career Tech		.00
	Co-Op Funds		235.55
	<i>Plus Inputs</i>		17,303.23
	Current Expenditures		<b>5,523,561.44</b>

<b>2023</b>	<b>06 BLAINE</b>	<b>1080 GEARY</b>	<b>ADA 229.18</b>
	<i>Total Expenditures</i>		7,593,013.07
	Adult Education		.00
	Community Services		.00
	Capital Outlay		436,262.15
	Non Resident Tuition		.00
	Federal Funds		680,866.57
	Student Activities		66,857.46
	<i>Less Deductions</i>		1,183,986.18
	Teacher Retirement		17,239.84
	Career Tech		.00
	Co-Op Funds		2,561.54
	<i>Plus Inputs</i>		19,801.38
	Current Expenditures		<b>6,428,828.27</b>

---

Changes in Expenditures	<b>16.39 %</b>
-------------------------	----------------

Changes in PER CAP - ADA	<b>27.33 %</b>
--------------------------	----------------