Oklahoma State Department of Education
Financial Accounting

7/13/2024 5:22:25 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**06 BLAINE**	**I105 CANTON**	**ADA**	**317.82**
	Total Expenditures	*6,766,324.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	106,464.25		
	Non Resident Tuition	.00		
	Federal Funds	844,176.21		
	Student Activities	292,046.41		
	Less Deductions	*1,242,686.87*		
	Teacher Retirement	32,594.23		
	Career Tech	136,312.05		
	Co-Op Funds	6,747.83		
	Plus Inputs	*175,654.11*		
	Current Expenditures		**5,699,291.63**	
2023	**06 BLAINE**	**I105 CANTON**	**ADA**	**322.75**
	Total Expenditures	*6,815,231.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	9,614.80		
	Non Resident Tuition	.00		
	Federal Funds	700,154.09		
	Student Activities	332,852.42		
	Less Deductions	*1,042,621.31*		
	Teacher Retirement	34,047.14		
	Career Tech	104,083.86		
	Co-Op Funds	9,932.79		
	Plus Inputs	*148,063.79*		
	Current Expenditures		**5,920,674.04**	

Changes in Expenditures	**3.88 %**
Changes in PER CAP - ADA	**2.30 %**