

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 07 BRYAN I001 SILO ADA 999.37

Total Expenditures 10,798,939.19

Adult Education .00

Community Services .00

Capital Outlay 150,986.82

Non Resident Tuition 3,850.00

Federal Funds 2,414,770.42

Student Activities 312,408.29

Less Deductions 2,882,015.53

Teacher Retirement 58,732.06

Career Tech 372,413.87

Co-Op Funds 181,171.40

Plus Inputs 612,317.33

Current Expenditures 8,529,240.99

2023 07 BRYAN I001 SILO ADA 1092.05

Total Expenditures 11,884,218.77

Adult Education .00

Community Services .00

Capital Outlay 222,171.70

Non Resident Tuition 9,205.00

Federal Funds 1,418,426.68

Student Activities 468,298.91

Less Deductions 2,118,102.29

Teacher Retirement 57,532.14

Career Tech 481,384.56

Co-Op Funds .00

Plus Inputs 538,916.70

Current Expenditures 10,305,033.18

Changes in Expenditures 20.82 %

Changes in PER CAP - ADA 10.57 %