Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**07 BRYAN**	**I003 ACHILLE**	**ADA**	**289.74**
	Total Expenditures	*4,328,773.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,282.26		
	Non Resident Tuition	.00		
	Federal Funds	1,113,593.83		
	Student Activities	193,515.49		
	Less Deductions	*1,358,391.58*		
	Teacher Retirement	17,917.54		
	Career Tech	232,778.03		
	Co-Op Funds	165,173.31		
	Plus Inputs	*415,868.88*		
	Current Expenditures		**3,386,251.16**	
2023	**07 BRYAN**	**I003 ACHILLE**	**ADA**	**289.57**
	Total Expenditures	*4,132,572.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,806.28		
	Non Resident Tuition	.00		
	Federal Funds	806,224.88		
	Student Activities	186,926.71		
	Less Deductions	*995,957.87*		
	Teacher Retirement	18,688.03		
	Career Tech	209,196.00		
	Co-Op Funds	.00		
	Plus Inputs	*227,884.03*		
	Current Expenditures		**3,364,498.20**	

Changes in Expenditures	**-0.64 %**
Changes in PER CAP - ADA	**-0.59 %**