

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report  
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2022 07 BRYAN I004 COLBERT ADA 713.11

Total Expenditures	8,192,545.97
Adult Education	.00
Community Services	.00
Capital Outlay	9,800.50
Non Resident Tuition	.00
Federal Funds	2,468,036.95
Student Activities	285,569.54
<i>Less Deductions</i>	2,763,406.99
Teacher Retirement	32,715.41
Career Tech	177,739.77
Co-Op Funds	257,417.45
<i>Plus Inputs</i>	467,872.63
Current Expenditures	<b>5,897,011.61</b>

2023 07 BRYAN I004 COLBERT ADA 753.75

Total Expenditures	9,228,281.39
Adult Education	.00
Community Services	.00
Capital Outlay	320,450.92
Non Resident Tuition	.00
Federal Funds	2,681,375.74
Student Activities	397,091.05
<i>Less Deductions</i>	3,398,917.71
Teacher Retirement	36,878.25
Career Tech	199,504.49
Co-Op Funds	.00
<i>Plus Inputs</i>	236,382.74
Current Expenditures	<b>6,065,746.42</b>

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Changes in Expenditures **2.86 %**

Changes in PER CAP - ADA **-2.68 %**