Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**07 BRYAN**	**I048 CALERA**	**ADA**	**795.83**
	Total Expenditures	*9,501,419.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	246,884.16		
	Non Resident Tuition	.00		
	Federal Funds	2,140,282.32		
	Student Activities	284,279.81		
	Less Deductions	*2,671,446.29*		
	Teacher Retirement	46,769.98		
	Career Tech	220,615.11		
	Co-Op Funds	292,734.59		
	Plus Inputs	*560,119.68*		
	Current Expenditures		**7,390,092.48**	
2023	**07 BRYAN**	**I048 CALERA**	**ADA**	**782.79**
	Total Expenditures	*9,421,979.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	158,753.00		
	Non Resident Tuition	.00		
	Federal Funds	1,463,841.01		
	Student Activities	298,123.14		
	Less Deductions	*1,920,717.15*		
	Teacher Retirement	45,458.31		
	Career Tech	303,478.54		
	Co-Op Funds	.00		
	Plus Inputs	*348,936.85*		
	Current Expenditures		**7,850,199.43**	

Changes in Expenditures	**6.23 %**
Changes in PER CAP - ADA	**7.99 %**