Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**08 CADDO**	**I011 HYDRO-EAKLY**	**ADA**	**448.52**

Total Expenditures	*5,018,015.06*
Adult Education	.00
Community Services	.00
Capital Outlay	35,209.49
Non Resident Tuition	.00
Federal Funds	742,284.93
Student Activities	286,670.99
Less Deductions	*1,064,165.41*
Teacher Retirement	28,954.51
Career Tech	330,724.33
Co-Op Funds	.00
Plus Inputs	*359,678.84*
Current Expenditures	**4,313,528.49**

2023	**08 CADDO**	**I011 HYDRO-EAKLY**	**ADA**	**453.85**

Total Expenditures	*5,212,991.42*
Adult Education	.00
Community Services	.00
Capital Outlay	105,611.54
Non Resident Tuition	.00
Federal Funds	838,429.35
Student Activities	251,782.39
Less Deductions	*1,195,823.28*
Teacher Retirement	28,840.97
Career Tech	562,746.82
Co-Op Funds	.00
Plus Inputs	*591,587.79*
Current Expenditures	**4,608,755.93**

Changes in Expenditures	**6.84 %**
Changes in PER CAP - ADA	**5.58 %**