**Oklahoma State Department of Education**
**Financial Accounting**

8/12/2024 5:24:51 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2022** | **08 CADDO** | **I012 LOOKEBA SICKLES** | **ADA** | **189.40** |

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|---|---|---|
| *Total Expenditures* | *2,577,525.14* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 223,832.90 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 484,752.96 | |
| Student Activities | 137,057.15 | |
| *Less Deductions* | *845,643.01* | |
| Teacher Retirement | 16,864.85 | |
| Career Tech | 51,660.69 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *68,525.54* | |
| Current Expenditures | | **1,800,407.67** |

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| **2023** | **08 CADDO** | **I012 LOOKEBA SICKLES** | **ADA** | **177.19** |

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| *Total Expenditures* | *2,550,541.33* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 125,801.94 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 270,474.92 | |
| Student Activities | 127,401.00 | |
| *Less Deductions* | *523,677.86* | |
| Teacher Retirement | 17,251.92 | |
| Career Tech | 179,020.46 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *196,272.38* | |
| Current Expenditures | | **2,223,135.85** |

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|---|---|
| Changes in Expenditures | **23.48 %** |
| Changes in PER CAP - ADA | **31.99 %** |