

Oklahoma State Department of Education
 Financial Accounting

8/10/2024 11:04:12 AM

OCAS Maintenance of Effort Report

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2022 08 CADD0 I020 ANADARKO ADA 1322.75

Total Expenditures 16,431,386.22

Adult Education .00

Community Services .00

Capital Outlay 46,812.43

Non Resident Tuition .00

Federal Funds 4,280,925.87

Student Activities 385,754.77

Less Deductions 4,713,493.07

Teacher Retirement 88,154.07

Career Tech 223,227.61

Co-Op Funds .00

Plus Inputs 311,381.68

Current Expenditures 12,029,274.83

2023 08 CADD0 I020 ANADARKO ADA 1334.62

Total Expenditures 16,786,374.69

Adult Education .00

Community Services .00

Capital Outlay 71,721.78

Non Resident Tuition .00

Federal Funds 3,311,753.79

Student Activities 450,828.00

Less Deductions 3,834,303.57

Teacher Retirement 85,423.80

Career Tech 544,253.00

Co-Op Funds .00

Plus Inputs 629,676.80

Current Expenditures 13,581,747.92

Changes in Expenditures 12.91 %

Changes in PER CAP - ADA 11.90 %