Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **08 CADDO** **I056 BOONE-APACHE** **ADA 478.67**

Total Expenditures	*5,865,212.58*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	1,365,095.38	
Student Activities	221,287.87	
Less Deductions	*1,586,383.25*	
Teacher Retirement	35,175.76	
Career Tech	245,561.03	
Co-Op Funds	32,889.34	
Plus Inputs	*313,626.13*	
Current Expenditures		**4,592,455.46**

2023 **08 CADDO** **I056 BOONE-APACHE** **ADA 495.26**

Total Expenditures	*6,440,221.93*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	77,851.46	
Non Resident Tuition	.00	
Federal Funds	1,415,709.25	
Student Activities	329,992.63	
Less Deductions	*1,823,553.34*	
Teacher Retirement	30,509.38	
Career Tech	441,772.00	
Co-Op Funds	40,334.90	
Plus Inputs	*512,616.28*	
Current Expenditures		**5,129,284.87**

Changes in Expenditures	**11.69 %**
Changes in PER CAP - ADA	**7.94 %**