

Oklahoma State Department of Education  
 Financial Accounting

8/4/2024 9:12:25 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022            08 CADD0            I064 CYRIL            ADA 347.82

Total Expenditures            3,451,036.37

Adult Education            .00

Community Services            .00

Capital Outlay            8,239.90

Non Resident Tuition            .00

Federal Funds            713,771.12

Student Activities            292,117.81

Less Deductions            1,014,128.83

Teacher Retirement            20,968.37

Career Tech            239,694.85

Co-Op Funds            3,654.37

Plus Inputs            264,317.59

Current Expenditures            2,701,225.13

2023            08 CADD0            I064 CYRIL            ADA 344.85

Total Expenditures            4,373,081.88

Adult Education            .00

Community Services            .00

Capital Outlay            70,921.48

Non Resident Tuition            .00

Federal Funds            1,024,774.73

Student Activities            280,446.20

Less Deductions            1,376,142.41

Teacher Retirement            24,475.17

Career Tech            315,019.11

Co-Op Funds            2,520.93

Plus Inputs            342,015.21

Current Expenditures            3,338,954.68

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Changes in Expenditures            23.61 %

Changes in PER CAP - ADA            24.67 %