

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	08 CADDO	I086 GRACEMONT	ADA 118.51
	<i>Total Expenditures</i>	1,832,002.32	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	587.68	
	Non Resident Tuition	.00	
	Federal Funds	504,791.21	
	Student Activities	62,549.73	
	<i>Less Deductions</i>	567,928.62	
	Teacher Retirement	7,042.38	
	Career Tech	53,239.86	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	60,282.24	
	Current Expenditures		1,324,355.94

2023	08 CADDO	I086 GRACEMONT	ADA 117.83
	<i>Total Expenditures</i>	1,635,235.63	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	665.00	
	Non Resident Tuition	.00	
	Federal Funds	336,482.75	
	Student Activities	62,880.45	
	<i>Less Deductions</i>	400,028.20	
	Teacher Retirement	6,566.86	
	Career Tech	101,582.09	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	108,148.95	
	Current Expenditures		1,343,356.38

Changes in Expenditures	1.43 %
Changes in PER CAP - ADA	2.01 %