Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**08 CADDO**	**I160 CEMENT**	**ADA**	**196.85**
	Total Expenditures	*2,875,949.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	240,538.07		
	Non Resident Tuition	.00		
	Federal Funds	518,227.54		
	Student Activities	126,586.84		
	Less Deductions	*885,352.45*		
	Teacher Retirement	10,548.98		
	Career Tech	196,155.06		
	Co-Op Funds	.00		
	Plus Inputs	*206,704.04*		
	Current Expenditures		**2,197,300.65**	
2023	**08 CADDO**	**I160 CEMENT**	**ADA**	**184.87**
	Total Expenditures	*3,075,164.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	248,622.11		
	Non Resident Tuition	.00		
	Federal Funds	492,916.93		
	Student Activities	102,005.40		
	Less Deductions	*843,544.44*		
	Teacher Retirement	8,763.86		
	Career Tech	201,750.58		
	Co-Op Funds	.00		
	Plus Inputs	*210,514.44*		
	Current Expenditures		**2,442,134.96**	

Changes in Expenditures	**11.14 %**
Changes in PER CAP - ADA	**18.35 %**