Oklahoma State Department of Education
Financial Accounting

8/12/2024 5:21:38 AM

OCAS Maintenance of Effort Report

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2022	**08 CADDO**	**I161 HINTON**	**ADA**	**687.39**
	Total Expenditures	*7,543,924.45*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	171,751.00		
	Non Resident Tuition	.00		
	Federal Funds	2,066,398.55		
	Student Activities	364,403.63		
	Less Deductions	*2,602,553.18*		
	Teacher Retirement	33,023.35		
	Career Tech	411,262.18		
	Co-Op Funds	.00		
	Plus Inputs	*444,285.53*		
	Current Expenditures		**5,385,656.80**	
2023	**08 CADDO**	**I161 HINTON**	**ADA**	**704.02**
	Total Expenditures	*8,061,036.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	293,570.53		
	Non Resident Tuition	.00		
	Federal Funds	1,583,379.69		
	Student Activities	362,575.98		
	Less Deductions	*2,239,526.20*		
	Teacher Retirement	35,936.40		
	Career Tech	411,722.12		
	Co-Op Funds	.00		
	Plus Inputs	*447,658.52*		
	Current Expenditures		**6,269,169.06**	

Changes in Expenditures	**16.40 %**
Changes in PER CAP - ADA	**13.66 %**