Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**08 CADDO**	**I167 FORT COBB-BROXTON**	**ADA**	**285.09**

Total Expenditures	*4,452,227.18*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	83,948.73	
Non Resident Tuition	.00	
Federal Funds	1,379,079.79	
Student Activities	253,289.20	
Less Deductions	*1,716,317.72*	
Teacher Retirement	21,797.84	
Career Tech	177,957.06	
Co-Op Funds	650.00	
Plus Inputs	*200,404.90*	
Current Expenditures		**2,936,314.36**

2023	**08 CADDO**	**I167 FORT COBB-BROXTON**	**ADA**	**274.89**

Total Expenditures	*4,252,672.36*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	6,938.90	
Non Resident Tuition	.00	
Federal Funds	863,919.92	
Student Activities	256,094.48	
Less Deductions	*1,126,953.30*	
Teacher Retirement	22,885.54	
Career Tech	421,866.84	
Co-Op Funds	6,080.00	
Plus Inputs	*450,832.38*	
Current Expenditures		**3,576,551.44**

Changes in Expenditures	**21.80 %**
Changes in PER CAP - ADA	**26.32 %**