

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
Check Page -- ADA

2022	08 CADD0	I168 BINGER-ONEY	ADA 286.65
	<i>Total Expenditures</i>	3,919,984.60	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	24.24	
	Non Resident Tuition	.00	
	Federal Funds	1,077,837.10	
	Student Activities	225,409.57	
	<i>Less Deductions</i>	1,303,270.91	
	Teacher Retirement	24,227.66	
	Career Tech	333,205.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	357,432.66	
	Current Expenditures		2,974,146.35

2023	08 CADD0	I168 BINGER-ONEY	ADA 270.54
	<i>Total Expenditures</i>	3,550,657.25	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	23,071.91	
	Non Resident Tuition	.00	
	Federal Funds	663,395.03	
	Student Activities	221,096.25	
	<i>Less Deductions</i>	907,563.19	
	Teacher Retirement	20,956.71	
	Career Tech	437,792.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	458,748.71	
	Current Expenditures		3,101,842.77

Changes in Expenditures	4.29 %
Changes in PER CAP - ADA	10.51 %