

**Oklahoma State Department of Education  
Financial Accounting**

8/6/2024 9:25:45 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

<b>2022</b>	<b>09 CANADIAN</b>	<b>C070 DARLINGTON</b>	<b>ADA 233.97</b>
	<i>Total Expenditures</i>	3,532,924.56	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	36,612.78	
	Non Resident Tuition	.00	
	Federal Funds	719,642.26	
	Student Activities	.00	
	<i>Less Deductions</i>	<i>756,255.04</i>	
	Teacher Retirement	11,818.03	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>11,818.03</i>	
	Current Expenditures		<b>2,788,487.55</b>

<b>2023</b>	<b>09 CANADIAN</b>	<b>C070 DARLINGTON</b>	<b>ADA 229.44</b>
	<i>Total Expenditures</i>	3,512,110.73	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	28,408.80	
	Non Resident Tuition	.00	
	Federal Funds	628,738.18	
	Student Activities	.00	
	<i>Less Deductions</i>	<i>657,146.98</i>	
	Teacher Retirement	12,020.67	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>12,020.67</i>	
	Current Expenditures		<b>2,866,984.42</b>

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Changes in Expenditures	<b>2.82 %</b>
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Changes in PER CAP - ADA	<b>4.84 %</b>
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