

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 09 CANADIAN C162 MAPLE ADA 182.94

Total Expenditures 3,348,153.03

Adult Education .00

Community Services .00

Capital Outlay 109,537.43

Non Resident Tuition .00

Federal Funds 251,550.83

Student Activities 95,828.17

Less Deductions 456,916.43

Teacher Retirement 14,846.80

Career Tech .00

Co-Op Funds .00

Plus Inputs 14,846.80

Current Expenditures **2,906,083.40**

2023 09 CANADIAN C162 MAPLE ADA 186.80

Total Expenditures 3,987,569.37

Adult Education .00

Community Services .00

Capital Outlay 167,524.65

Non Resident Tuition .00

Federal Funds 306,127.46

Student Activities 85,148.87

Less Deductions 558,800.98

Teacher Retirement 16,786.17

Career Tech .00

Co-Op Funds .00

Plus Inputs 16,786.17

Current Expenditures **3,445,554.56**

Changes in Expenditures **18.56 %**

Changes in PER CAP - ADA **16.12 %**