

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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**2022                    09 CANADIAN                    I027 YUKON                    ADA 8464.39**

<i>Total Expenditures</i>	90,271,212.75
Adult Education	.00
Community Services	.00
Capital Outlay	2,113,852.46
Non Resident Tuition	50,432.99
Federal Funds	9,828,107.59
Student Activities	1,126,191.40
<i>Less Deductions</i>	<u>13,118,584.44</u>
 Teacher Retirement	 408,111.74
Career Tech	3,293,221.03
Co-Op Funds	.00
<i>Plus Inputs</i>	<u>3,701,332.77</u>

Current Expenditures **80,853,961.08**

**2023                    09 CANADIAN                    I027 YUKON                    ADA 8779.12**

<i>Total Expenditures</i>	87,643,679.88
Adult Education	.00
Community Services	.00
Capital Outlay	1,216,148.19
Non Resident Tuition	44,059.56
Federal Funds	8,762,283.53
Student Activities	1,289,680.60
<i>Less Deductions</i>	<u>11,312,171.88</u>
 Teacher Retirement	 402,752.08
Career Tech	3,297,286.59
Co-Op Funds	.00
<i>Plus Inputs</i>	<u>3,700,038.67</u>

Current Expenditures **80,031,546.67**

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Changes in Expenditures **-1.02 %**

Changes in PER CAP - ADA **-4.56 %**