

Oklahoma State Department of Education
Financial Accounting

5/25/2024 3:53:55 AM

OCAS Maintenance of Effort Report

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2022 09 CANADIAN I027 YUKON ADA 8464.39

Total Expenditures 90,271,212.75

Adult Education .00

Community Services .00

Capital Outlay 2,113,852.46

Non Resident Tuition 50,432.99

Federal Funds 9,828,107.59

Student Activities 1,126,191.40

Less Deductions 13,118,584.44

Teacher Retirement 408,111.74

Career Tech 3,293,221.03

Co-Op Funds .00

Plus Inputs 3,701,332.77

Current Expenditures 80,853,961.08

2023 09 CANADIAN I027 YUKON ADA 8779.12

Total Expenditures 87,643,679.88

Adult Education .00

Community Services .00

Capital Outlay 1,216,148.19

Non Resident Tuition 44,059.56

Federal Funds 8,762,283.53

Student Activities 1,289,680.60

Less Deductions 11,312,171.88

Teacher Retirement 402,752.08

Career Tech 3,297,286.59

Co-Op Funds .00

Plus Inputs 3,700,038.67

Current Expenditures 80,031,546.67

Changes in Expenditures -1.02 %

Changes in PER CAP - ADA -4.56 %