

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 09 CANADIAN I034 EL RENO ADA 2666.85

Total Expenditures 30,340,858.65

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 7,520,413.89

Student Activities 775,875.67

Less Deductions 8,296,289.56

Teacher Retirement 133,895.61

Career Tech 742,726.85

Co-Op Funds 23,394.96

Plus Inputs 900,017.42

Current Expenditures 22,944,586.51

2023 09 CANADIAN I034 EL RENO ADA 2701.71

Total Expenditures 32,390,492.68

Adult Education .00

Community Services .00

Capital Outlay 407,650.84

Non Resident Tuition .00

Federal Funds 6,797,307.23

Student Activities 722,080.26

Less Deductions 7,927,038.33

Teacher Retirement 128,263.31

Career Tech 946,725.12

Co-Op Funds 29,400.00

Plus Inputs 1,104,388.43

Current Expenditures 25,567,842.78

Changes in Expenditures 11.43 %

Changes in PER CAP - ADA 10.00 %