Oklahoma State Department of Education
Financial Accounting

8/7/2024 11:07:50 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**10 CARTER**	**C072 ZANEIS**	**ADA**	**284.90**
	Total Expenditures	*3,479,641.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	80,188.60		
	Non Resident Tuition	.00		
	Federal Funds	1,120,344.62		
	Student Activities	14,928.00		
	Less Deductions	*1,215,461.22*		
	Teacher Retirement	12,409.54		
	Career Tech	.00		
	Co-Op Funds	87,821.44		
	Plus Inputs	*100,230.98*		
	Current Expenditures		**2,364,411.11**	
2023	**10 CARTER**	**C072 ZANEIS**	**ADA**	**259.46**
	Total Expenditures	*3,458,075.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,755.77		
	Non Resident Tuition	.00		
	Federal Funds	1,151,450.27		
	Student Activities	30,893.25		
	Less Deductions	*1,223,099.29*		
	Teacher Retirement	13,286.84		
	Career Tech	.00		
	Co-Op Funds	79,479.12		
	Plus Inputs	*92,765.96*		
	Current Expenditures		**2,327,742.33**	

Changes in Expenditures	**-1.55 %**
Changes in PER CAP - ADA	**8.10 %**