Oklahoma State Department of Education
Financial Accounting

8/15/2024 6:42:02 AM

OCAS Maintenance of Effort Report

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2022	**10 CARTER**	**I021 SPRINGER**	**ADA**	**215.81**
	Total Expenditures	*2,915,138.29*		
	Adult Education	600.00		
	Community Services	.00		
	Capital Outlay	7,895.00		
	Non Resident Tuition	.00		
	Federal Funds	698,405.12		
	Student Activities	91,112.18		
	Less Deductions	*798,012.30*		
	Teacher Retirement	13,707.84		
	Career Tech	132,752.47		
	Co-Op Funds	27,444.20		
	Plus Inputs	*173,904.51*		
	Current Expenditures		**2,291,030.50**	
2023	**10 CARTER**	**I021 SPRINGER**	**ADA**	**211.60**
	Total Expenditures	*3,336,194.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	121,109.01		
	Non Resident Tuition	.00		
	Federal Funds	820,901.75		
	Student Activities	96,702.84		
	Less Deductions	*1,038,713.60*		
	Teacher Retirement	10,031.67		
	Career Tech	140,947.51		
	Co-Op Funds	39,739.56		
	Plus Inputs	*190,718.74*		
	Current Expenditures		**2,488,199.22**	

Changes in Expenditures	**8.61 %**
Changes in PER CAP - ADA	**10.77 %**