

**Oklahoma State Department of Education
Financial Accounting**

8/5/2024 9:13:41 PM

OCAS Maintenance of Effort Report

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2022	10 CARTER	I027 PLAINVIEW	ADA 1454.94
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<i>Total Expenditures</i>	15,303,713.28
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Adult Education	.00
Community Services	.00
Capital Outlay	45,653.94
Non Resident Tuition	.00
Federal Funds	2,475,418.08
Student Activities	603,374.66
<i>Less Deductions</i>	<u>3,124,446.68</u>

Teacher Retirement	55,633.64
Career Tech	682,210.15
Co-Op Funds	13,222.06
<i>Plus Inputs</i>	<u>751,065.85</u>

Current Expenditures	12,930,332.45
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2023	10 CARTER	I027 PLAINVIEW	ADA 1454.76
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<i>Total Expenditures</i>	16,147,461.08
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Adult Education	.00
Community Services	.00
Capital Outlay	646,843.52
Non Resident Tuition	.00
Federal Funds	2,057,235.23
Student Activities	552,705.90
<i>Less Deductions</i>	<u>3,256,784.65</u>

Teacher Retirement	56,739.54
Career Tech	678,465.23
Co-Op Funds	76,469.13
<i>Plus Inputs</i>	<u>811,673.90</u>

Current Expenditures	13,702,350.33
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Changes in Expenditures	5.97 %
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Changes in PER CAP - ADA	5.98 %
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